

Fairfield Parish Council Budget and Precept 2021/22

The Following budget and precept for 2021/22 was agreed at the Parish Council meeting held on Thursday 14th January 2021 (NB some of these projects may not be started or completed during 2020/21 so unspent monies will be carried over to the following financial year).

	Estimated bf 01/04/2020 (1)	Estimated Budget costs (2)	Precept 2021/22 (3)	Difference between (1) + (3) and (2)
Administration	£10,097.12	£25,000.00	£14,902.88	£0.00
<i>General</i>		£20,000.00		
<i>Legal expenses for Community Hall transfer</i>		£5,000.00		
Recreation and Public Lands	£29,489.12	£635,281.32	£47,816.71	-£557,975.49
<i>bf Project from Anglian Water donation (25/9/18)</i>		£7,000.00		
<i>bf Money from Youth Club Closure (1/2/19)</i>		£1,674.32		
<i>bf Trim Trail (£10,000 from Campbell and Buchanan donation 14/9/15)</i>		£19,800.00		
<i>Grass verges / roundabouts / dog bins</i>		£12,000.00		
<i>Hardy Way / Kingsley Avenue hedge</i>		£650.00		
<i>Gritting</i>		£5,000.00		
<i>Road Crossing Officer</i>		£4,000.00		
<i>Summer Youth Activities</i>		£5,000.00		
<i>Silent Fireworks (5th November)</i>		£3,000.00		
<i>Remembrance Sunday</i>		£500.00		
<i>Carol Service</i>		£500.00		
<i>Christmas Events</i>		£3,000.00		
<i>Christmas Lights</i>		£7,000.00		
<i>Crime Prevention</i>		£2,000.00		
<i>Litter bins</i>		£2,157.00		
<i>Expanding Bowls Club / Cricket Club car park</i>		£20,000.00		
<i>Cricket Club extension / removal of green hut</i>		£10,000.00		
<i>Street Lighting – Eliot Way, Hardy Way and the path between School and Community Hall</i>		£32,000.00		
<i>Recreation area</i>		£500,000.00		
Allotments	£10,000.00	£80,000.00	£12,500.00	-£57,500.00
<i>(£10,000 from Campbell and Buchanan donation 14/9/15)</i>				
Garden of Rest / Reflection	£15,000.00	£80,000.00	£7,500.00	-£57,500.00
<i>(£15,000 from Campbell and Buchanan donation 14/9/15)</i>				
Grants	£20,248.36	22,500.00	£2,251.64	£0.00
<i>bf Matched funding for play equipment</i>		£12,500.00		
Community Hall	£6,750.84	£32,250.00	£13,249.16	-£12,250.00
<i>PA System</i>		£2,000.00		
<i>Roof</i>		£5,000.00		
<i>Replacement of roof (10 years)</i>		£10,000.00		
<i>Outside window and door painting (every 3 years)</i>		£3,000.00		
<i>Railings painting (every 5 years)</i>		£500.00		
<i>Handrails and posts painting (yearly)</i>		£250.00		
<i>Heating system</i>		£1,000.00		
<i>Building insurance (exterior)</i>		£1,000.00		
<i>Exterior drains</i>		£1,000.00		
<i>Clock service</i>		£500.00		
<i>Sink Fund</i>		£10,000.00		

Orchards	£1,307.93	£9,800.00	£8492.07	£0.00
	<i>Grass cutting</i>	£2,500.00		
	<i>Maintenance</i>	£1,000.00		
	<i>New trees</i>	£300.00		
	<i>Tools</i>	£500.00		
	<i>Community Garden</i>	£500.00		
	<i>Contingency</i>	£5,000.00		
Apple Day	£847.46	£1,000.00	£152.54	£0.00
Additional Parking	£75,902.50	£75,902.50	£0.00	£0.00
Reserves	£30,000.00	£30,000.00	£0.00	£0.00
Total	£199,643.37	£991,733.82	£106,865.00	-£685,225.49