

Fairfield Parish Council Budget and Precept 2020/21

The Following budget and precept for 2020/21 was agreed at the Parish Council meeting held on Thursday 9th January 2020 (NB some of these projects may not be started or completed during 2020/21 so unspent monies will be carried over to the following financial year).

	Estimated bf 01/04/2019 (1)	Estimated Budget costs (2)	Precept 2020/21 (3)	Difference between (1) + (3) and (2)
Administration	£2,989.81	£34,500.00	£31,510.19	£0.00
<i>General</i>		£25,000.00		
<i>Legal expenses for PDR</i>		£1,500.00		
<i>Legal expenses for Community Hall transfer</i>		£8,000.00		
Recreation and Public Lands	£33,561.82	£624,500.00	£40,498.43	-£550,439.75
<i>Grass verges / roundabouts / dog bins</i>		£12,000.00		
<i>Hardy Way / Kingsley Avenue hedge</i>		£650.00		
<i>Gritting</i>		£7,500.00		
<i>Road Crossing Officer</i>		£4,000.00		
<i>Matched funding for new play equipment</i>		£12,500.00		
<i>Trim Trail</i>		£20,000.00		
<i>VE Day</i>		£5,000.00		
<i>Remembrance Sunday</i>		£500.00		
<i>Carol Service</i>		£500.00		
<i>Pantomime</i>		£600.00		
<i>Easter Egg Hunt</i>		£250.00		
<i>Fun Run</i>		£2,000.00		
<i>Christmas Lights</i>		£5,000.00		
<i>Crime Prevention</i>		£2,000.00		
<i>Street Lighting – Eliot Way, Hardy Way and the path between School and Community Hall</i>		£32,000.00		
<i>Expanding Bowls Club / Cricket Club car park</i>		£20,000.00		
<i>New allotments and recreation area</i>		£500,000.00		
Community Hall	£0.00	£57,250.00	£10,000.00	-£47,250.00
<i>Rates</i>		£9,500.00		
<i>Roof</i>		£5,000.00		
<i>Replacement of roof (10 years)</i>		£10,000.00		
<i>Outside window and door painting (every 3 years)</i>		£3,000.00		
<i>Railings painting (every 5 years)</i>		£500.00		
<i>Handrails and posts painting (yearly)</i>		£250.00		
<i>Heating system</i>		£1,000.00		
<i>Replacing heating system with solar panels</i>		£15,000.00		
<i>Building insurance (exterior)</i>		£1,000.00		
<i>Gardening (Annual)</i>		£500.00		
<i>Exterior drains</i>		£1,000.00		
<i>Clock service</i>		£500.00		
<i>Sink Fund</i>		£10,000.00		
Orchards	£15,621.39	£18,800.00	£0.00	-£3,178.61
<i>Grass cutting</i>		£3,300.00		
<i>New trees</i>		£500.00		
<i>Maintenance</i>		£2,000.00		
<i>Removal of bund</i>		£7,000.00		
<i>Tools</i>		£1,000.00		
<i>Contingency</i>		£5,000.00		
Apple Day	£529.62	£1,000.00	£470.38	£0.00
Grants	£3,193.45	£20,000.00	£20,000.00	£3,193.45
Cemetery	£15,000.00	£15,000.00	£0.00	£0.00
Additional Parking in Fairfield	£75,902.50	£75,902.50	£0.00	£0.00
Reserves	£30,000.00	£30,000.00	£0.00	£0.00
VAT	-£12,919.02	£0.00	£0.00	£0.00
Total	£163,879.57	£835,702.50	£102,479.00	-£613,674.91