

Fairfield Parish Council Budget and Precept 2019/20

The Following budget and precept for 2019/20 was agreed at the Parish Council meeting held on Thursday 10th January 2020 (NB some of these projects may not be started or completed during 2019/20 so unspent monies will be carried over to the following financial year).

	Estimated bf 01/04/2019 (1)	Estimated Budget costs (2)	Precept 2020/21 (3)	Difference between (1) + (3) and (2)
Administration	£0.00	£44,200.00	£44,200.00	£0.00
<i>General</i>		£18,500.00		
<i>Legal expenses for land transfer</i>		£20,000.00		
<i>Notepads for councillors</i>		£3,200.00		
<i>Election</i>		£2,500.00		
Recreation and Public Lands	£38,566.54	£634,505.44	£16,500.00	-£553,785.88
Included PP / NHP actions	£25,653.02			
<i>Grass verges / roundabouts / dog bins</i>		£9,505.44		
<i>Gritting</i>		£5,000.00		
<i>Dickens Boulevard road safety (match funding)</i>		£10,000.00		
<i>Street lighting – Eliot Way – Hardy Way</i>		£16,000.00		
<i>Street Lighting – Path between School and Community Hall</i>		£16,000.00		
<i>Street Lighting – Cricket Path</i>		£16,000.00		
<i>Road crossing officer</i>		£4,000.00		
<i>Expanding Bowls Club / Cricket Club car park</i>		£20,000.00		
<i>Outside Gym</i>		£10,000.00		
<i>Trim Trail</i>		£10,000.00		
<i>Social events (e.g. Christmas Lights, fireworks, concerts)</i>		£8,000.00		
<i>Community Hall</i>		£10,000.00		
<i>New allotments and recreation area</i>		£500,000.00		
Orchards	£22,300.00	£22,300.00	£0.00	£0.00
<i>Grass cutting</i>		£2,300.00		
<i>Re-planting and protecting existing trees</i>		£2,000.00		
<i>Maintenance</i>		£7,000.00		
<i>Orchard refurb</i>		£5,000.00		
<i>Tools</i>		£1,000.00		
<i>Contingency</i>		£5,000.00		
Apple Day	£118.86	£780.86	£662.00	£0.00
Grants	£759.60	£30,759.60	£30,000.00	£0.00
<i>Organisations</i>		£10,950.60		
<i>Bowls Club extension</i>		£10,000.00		
<i>Community Hall floors</i>		£9,809.00		
Cemetery	£30,000.00	£40,000.00	£10,000.00	£0.00
Additional Parking in Fairfield	£75,902.50	£75,902.50	£0.00	£0.00
Reserves	£30,000.00	£30,000.00	£0.00	£0.00
Total	£223,300.52	£878,448.40	£101,362.00	-£553,785.88